



Choctaw, OK

# Budget Adjustment Register

## Adjustment Detail

Packet: GLPKT11262 - Auto Process - GL Budget Adjustment

<b>Adjustment Number</b>	<b>Budget Code</b>	<b>Description</b>	<b>Adjustment Date</b>
BA0000351	2023-2024 ADOPTED BUD...	POLICE DEPARTMENT BUDGET AMENDMENT	8/3/2023
<b>Summary Description:</b> POLICE DEPARTMENT BUDGET AMENDMENT FOR INSURANCE REIMBURSEMENT AND SURPLUS VEHICLES			

<u>Account Number</u>	<u>Account Name</u>	<u>Adjustment Description</u>	<u>Before</u>	<u>Adjustment</u>	<u>After</u>
<u>10-180-621000</u>	OPERATING SUPPLIES-MISC	POLICE DEPARTMENT BUDGET AMENDMENT	60,000.00	18,750.00	78,750.00
August: 18,750.00					
<u>10-180-630500</u>	MISCELLANEOUS	POLICE DEPARTMENT BUDGET AMENDMENT	1,000.00	1,366.00	2,366.00
August: 1,366.00					
<u>10-180-643000</u>	OTHER IMPROVEMENTS	POLICE DEPARTMENT BUDGET AMENDMENT	10,000.00	4,000.00	14,000.00
August: 4,000.00					

**Budget Adjustment Register**

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Budget	Budget Description	Account
2023-2024	2023-2024 ADOPTED BUD	<u>10-180-621000</u>
		<u>10-180-630500</u>
		<u>10-180-643000</u>

**Budget Code Summary**

Account Description	Before	Adjustment	After
OPERATING SUPPLIES-MISC	60,000.00	18,750.00	78,750.00
MISCELLANEOUS	1,000.00	1,366.00	2,366.00
OTHER IMPROVEMENTS	10,000.00	4,000.00	14,000.00
<b>2023-2024 Total:</b>	<b>71,000.00</b>	<b>24,116.00</b>	<b>95,116.00</b>
<b>Grand Total:</b>	<b>71,000.00</b>	<b>24,116.00</b>	<b>95,116.00</b>

### Fund Summary

Fund	Before	Adjustment	After
Budget Code:2023-2024 - 2023-2024 ADOPTED BUDGET Fiscal: 2023-2024 ADOPTED BUDGET			
10	71,000.00	24,116.00	95,116.00
Budget Code 2023-2024 Total:	<u>71,000.00</u>	<u>24,116.00</u>	<u>95,116.00</u>
Grand Total:	<u>71,000.00</u>	<u>24,116.00</u>	<u>95,116.00</u>

**GENERAL FUND (01)**

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Acct. Expense	Current Budget	Budget Increase	Amended Budget	Notes/Reason for Change
10-180-621000 OPERATING SUPPLIES - MISC	60,000	18,750	78,750	MOVING FUNDS FROM MISC
10-180-643000 OTHER IMPROVEMENTS	10,000	4,000	14,000	MOVING FUNDS FROM SURPLUS
10-180-630500 MISCELLANEOUS	1,000	1,366	2,366	MOVING FUNDS FROM SURPLUS
		24,116		

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